

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)
Columbia County Budget for Fiscal)
Year 2011-2012 and the Appropriation)
and Levying of Ad Valorem Taxes)
_____)

RESOLUTION NO. 47-2011

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 29th day of June 2011; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2011-2012 on May 24, 2011; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of **\$62,669,060** be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2011 for the purpose of operating Columbia County for the fiscal year 2011-2012 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and


IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,229,506 for bonds; and that these taxes are hereby imposed and categorized for tax year 2011-12 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2011. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Service Fund		\$1,229,506


IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 29th day of June, 2011.

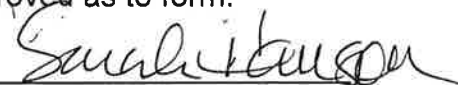
BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Anthony Hyde, Chair

By: 
Earl Fisher, Commissioner

By: 
Henry Heimuller, Commissioner

Approved as to form:

By: 
Office of County Counsel

Columbia County Exhibit A: FY12 Budget Appropriation

<u>Fund, Dept and Budget Category</u>	<u>Appropriations</u>
General Fund	
Commissioners	477,623
Assessor's Dept	1,384,354
Tax Office	193,848
Clerk's Office	280,337
Elections	241,253
Sheriff's Office	2,389,409
County Jail	4,297,192
Economic Development	322,287
County Surveyor	86,364
District Attorney's Office	1,191,704
Justice Court	272,233
Col County Firing Range	94,602
Juvenile Department	821,977
County Counsel	390,845
Veterans' Service Office	62,807
Emergency Services	622,923
Finance/Purchasing/PR	422,233
Land Dev Services	2,172,128
Info Tech Department	488,386
Human Resources	161,584
Non-Departmental	650,975
Debt	710,311
Transfers	171,296
Contingency	1,075,000
Unapp Ending	1,800,000
General Fund Total	20,781,671
Roads	
Program	4,698,330
Capital	112,000
Debt	0
Transfers	0
Contingency	528,653
Unapp Ending	0
Roads Total	5,338,983
Parks	
Program	547,118
Capital	260,000
Debt	0
Transfers	0
Contingency	485,000
Unapp Ending	95,000
Parks Total	1,387,119

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Cmty Crctns	
Program	1,650,156
Capital	0
Debt	6,680
Transfers	282,750
Contingency	89,116
Unapp Ending	0
Cmty Crctns Total	2,028,702
Fair	
Program	279,997
Capital	0
Debt	0
Transfers	0
Contingency	1,373
Unapp Ending	0
Fair Total	281,370
CCCCF	
Program	1,200,610
Capital	0
Debt	0
Transfers	0
Contingency	101,316
Unapp Ending	0
CCCCF Total	1,301,926
Animal Control	
Program	0
Capital	0
Debt	0
Transfers	0
Contingency	0
Unapp Ending	0
Animal Control Total	0
Solid Waste	
Program	2,088,027
Capital	150,000
Debt	323,660
Transfers	0
Contingency	284,612
Unapp Ending	200,000
Solid Waste Total	3,046,299
Direct Pass Thru	
Program	3,740,000
Capital	0
Debt	0
Transfers	0
Contingency	0
Unapp Ending	0
Direct Pass Thru Total	3,740,000

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Corner Presv	
Program	273,890
Capital	0
Debt	0
Transfers	0
Contingency	211,239
Unapp Ending	0
Corner Presv Total	485,129
Inmate Benefit	
Program	189,162
Capital	0
Debt	0
Transfers	0
Contingency	3,170
Unapp Ending	0
Inmate Benefit Total	192,332
Courthouse Sec	
Program	6,300
Capital	10,000
Debt	0
Transfers	42,000
Contingency	22,650
Unapp Ending	0
Courthouse Sec Total	80,950
Law Lib	
Program	64,768
Capital	25,000
Debt	0
Transfers	0
Contingency	38,752
Unapp Ending	0
Law Lib Total	128,520
Unmet Needs	
Program	15,980,000
Capital	0
Debt	0
Transfers	0
Contingency	33,024
Unapp Ending	0
Unmet Needs Total	16,013,024

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Transit	
Program	4,696,610
Capital	801,907
Debt	0
Transfers	0
Contingency	289,814
Unapp Ending	0
Transit Total	5,788,331
Building Svcs	
Program	507,473
Capital	0
Debt	0
Transfers	0
Contingency	78,506
Unapp Ending	75,000
Building Svcs Total	660,979
Trails	
Program	0
Capital	293,537
Debt	0
Transfers	0
Contingency	0
Unapp Ending	0
Trails Total	293,537
Jail Bond	
Program	0
Capital	0
Debt	1,110,188
Transfers	0
Contingency	0
Unapp Ending	10,000
Jail Bond Total	1,120,188
Total Other Funds	
Program	35,922,442
Capital	1,652,444
Debt	1,440,528
Transfers	324,750
Contingency	2,167,225
Unapp Ending	380,000
Total Other Funds Total	41,887,389
Total Columbia County	
Program	52,947,507
Capital	1,652,444
Debt	2,150,839
Transfers	496,046
Contingency	3,242,225
Unapp Ending	2,180,000

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<u>Fund, Dept and Budget Category</u>	<u>Appropriations</u>
Total Columbia County	62,669,060